Town of West Tisbury

Monthly Report - Personnel Board For the Period 07/01/2020 through 06/30/2021

Fiscal Year: 2020-2021

07/01/2020 - 06/30/2021		Year To Date	<u>Budget</u>	Budget Balance	
				t	
Bd Pers Serv (+)	\$4,552.83	\$4,552.83	\$12,601.89	\$8,049.06	36.1%
Personnel Board - Personal Services	\$4,552,83	\$4,552.83	\$12,601.89	\$8,049.06	
Bd Expense (+)	\$360.00	\$360.00	\$400.00	\$40.00	90.0%
Training / Seminars	\$135.00	\$135.00	\$200.00	\$65.00	
Personnel - Dues & Memberships	\$225.00	\$225.00	\$200.00	(\$25.00)	
ard	, \$4 ,912.83	\$4,912.83	\$13,001.89	\$8,089.06	37.8%
	\$4,912.83	\$4,912.83	\$13,001.89	\$8,089.06	37.8%
				م. خ ^{ود}	
np Study (+)	\$0.00	\$0.00	\$4,050.00	\$4,050,00	0.0%
Personnel Classflcation/Comp Study	\$0.00	\$0.00	\$4,050.00	\$4,050.00	
es	\$0.00	\$0.00	\$4,050.00	\$4,050.00	0.0%
	\$0.00	\$0.00	\$4,050.00	\$4,050.00	0.0%
	\$4,912.83	\$4,912.83	\$17,051.89	\$12,139.06	28.8%
	Bd Pers Serv (+) Personnel Board - Personal Services Bd Expense (+) Training / Seminars Personnel - Dues & Memberships ard np Study (+) Personnel Classfication/Comp	Bd Pers Serv (+) \$4,552.83 Personnel Board - Personal \$4,652.83 Bd Expense (+) \$360.00 Training / Seminars \$135.00 Personnel - Dues & Memberships \$225.00 ard \$4,912.83 \$4,912.83 hp Study (+) \$0.00 Personnel Classfication/Comp \$0.00 \$0.00	Bid Pers Serv (+) \$4,552.83 \$4,552.83 Personnel Board - Personal \$4,552.83 \$4,552.83 Bid Expense (+) \$360.00 \$360.00 Training / Seminars \$135.00 \$135.00 Personnel - Dues & Memberships \$225.00 \$225.00 ard \$4,912.83 \$4,912.83 The Study (+) \$0.00 \$0.00 Personnel Classfication/Comp \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Bid Pers Serv (+) \$4,552.83 \$4,552.83 \$12,601.89 Personnel Board - Personal \$4,552.83 \$4,552.83 \$12,601.89 Bid Expense (+) \$360.00 \$360.00 \$400.00 Training / Seminars \$135.00 \$135.00 \$200.00 Personnel - Dues & Memberships \$225.00 \$226.00 \$200.00 ard \$4,912.83 \$4,912.83 \$13,001.89 Services \$4,912.83 \$4,912.83 \$13,001.89 Personnel Classfication/Comp \$0.00 \$0.00 \$4,050.00 Personnel Classfication/Comp \$0.00 \$0.00 \$4,050.00 Study (+) \$0.00 \$0.00 \$4,050.00 Services \$0.00 \$0.00 \$4,050.00 Services \$0.00 \$0.00 \$4,050.00 Services \$0.00 \$0.00 \$4,050.00 Services \$0.00 \$0.00 \$4,050.00	Bid Pers Serv (+) \$4,552.83 \$4,552.83 \$12,601.89 \$8,049.06 Personnel Board - Personal \$4,552.83 \$4,552.83 \$12,601.89 \$8,049.06 Services 3 \$4,552.83 \$4,552.83 \$12,601.89 \$8,049.06 Services 4 \$360.00 \$360.00 \$400.00 \$40.00 Treining / Seminars \$135.00 \$135.00 \$200.00 \$65.00 Personnel - Dues & Memberships \$225.00 \$226.00 \$200.00 \$200.00 \$250.00 ard \$4,912.83 \$4,912.83 \$13,001.89 \$8,089.06 \$4,912.83 \$4,912.83 \$13,001.89 \$8,089.06 \$4,912.83 \$4,912.83 \$13,001.89 \$8,089.06 \$50.00 \$0.00 \$4,050.00 \$4,050.00 \$4,050.00 \$4,050.00 \$4,050.00 \$50.00 \$0.00 \$4,050.00 \$4,050.00 \$4,050.00 \$4,050.00 \$4,050.00 \$50.00 \$0.00 \$4,050.00 \$4,050.00

End of Report

Operating Statement with Budget